

The Summit Church	
	2018-2019
	Fiscal Year Budget
Missions and Outreach	
Missions - Kernersville	\$ 443,447
Missions - Oak Ridge	\$ 82,304
Missions - Jametown	\$ 61,048
Total TSC Missions	\$ 586,799
Ministries - Kernersville	
Worship	\$ 11,912
Peak	\$ 47,341
Impact Student Ministry	\$ 99,793
Journey Groups	\$ 21,985
Staff Training/Leadership Dev	\$ 60,980
Host Team	\$ 61,640
Church Special Events	\$ 7,500
KidSummit	\$ 68,095
Pastor of Life Care Ministry	\$ 33,514
Video Production Ministries	\$ 19,755
Tech Ministries	\$ 35,252
Production Admin	\$ 125,000
Information Technology	\$ 122,157
Online Campus	\$ 10,400
Total Ministries	\$ 725,324
Administrative	
Office & Administrative	\$ 154,242
Operations	\$ 211,231
Facilities	\$ 509,894
Personnel: Salaries & Benefits	\$ 2,390,336
Total Administrative	\$ 3,265,703
Total Kernersville Location w/o Missions	\$ 3,991,027
Total Kernersville Location w/ Missions	\$ 4,434,473
Ministries - Oak Ridge	
Peak	\$ 9,880
Impact Student Ministry	\$ 34,663
Journey Groups	\$ 8,000
Admin	\$ 61,562
Host Team	\$ 19,199
KidSummit	\$ 28,145
Pastor of Life Care Ministry	\$ 3,018
Service Programming	\$ 17,930
Total Ministries	\$ 182,397
Administrative	
Office & Administrative	\$ 125,202
Personnel: Salaries & Benefits	\$ 433,131
Total Administrative	\$ 558,333
Total Oak Ridge Location w/o Missions	\$ 740,731
Total Oak Ridge Location w/ Missions	\$ 823,035
Ministries - Jamestown	
Peak	\$ 5,809
Impact Student Ministry	\$ 24,413
Journey Groups	\$ 9,415
Administrative	\$ 49,231
Host Team	\$ 18,529
KidSummit	\$ 17,025
Pastor of Life Care Ministry	\$ 2,335
Service Programming	\$ 14,090
Total Ministries	\$ 140,847
Administrative	
Office & Administrative	\$ 56,922
Personnel: Salaries & Benefits	\$ 351,662
Total Administrative	\$ 408,584
Total Jamestown Location Location w/o Missions	\$ 549,431
Total Jamestown Location Location w/ Missions	\$ 610,479
Total Summit Church - All Campuses	\$ 5,867,987