

The Summit Church

2017-2018
Fiscal Year Budget

Missions and Outreach	
Missions - Kernersville	\$ 412,141
Missions - Oak Ridge	\$ 67,981
Missions - Jametown	\$ 47,067
Total TSC Missions	\$ 527,189
Ministries - Kernersville	
Worship	\$ 10,310
Peak	\$ 48,129
Impact Student Ministry	\$ 89,829
Groups	\$ 23,340
Staff Training/Leadership Dev	\$ 28,800
Host Team	\$ 49,825
Church Special Events	\$ 13,500
KidSummit	\$ 58,363
Pastor of Life Care Ministry	\$ 29,556
Video Production Ministries	\$ 16,999
Tech Ministries	\$ 41,620
Production Admin	\$ 110,000
Information Technology	\$ 88,602
Online Campus	\$ 2,700
Total Ministries	\$ 611,574
Administrative	
Office & Administrative	\$ 137,669
Operations	\$ 232,445
Facilities	\$ 515,238
Personnel: Salaries & Benefits	\$ 2,258,840
Total Administrative	\$ 3,144,191
Total Kernersville Location w/o Missions	\$ 3,755,765
Total Kernersville Location w/ Missions	\$ 4,167,906
Ministries - Oak Ridge	
Peak	\$ 10,110
Impact Student Ministry	\$ 16,829
Groups	\$ 7,600
Admin	\$ 57,538
Host Team	\$ 16,860
KidSummit	\$ 25,675
Pastor of Life Care Ministry	\$ 3,996
Service Programming	\$ 18,290
Total Ministries	\$ 156,898
Administrative	
Office & Administrative	\$ 41,766
Personnel: Salaries & Benefits	\$ 413,181
Total Administrative	\$ 454,947
Total Oak Ridge Location w/o Missions	\$ 611,845
Total Oak Ridge Location w/ Missions	\$ 679,826
Ministries - Jamestown	
Peak	\$ 5,535
Impact Student Ministry	\$ 7,592
Groups	\$ 5,678
Administrative	\$ 46,738
Host Team	\$ 13,669
KidSummit	\$ 13,699
Pastor of Life Care Ministry	\$ 2,880
Service Programming	\$ 13,535
Total Ministries	\$ 109,326
Administrative	
Office & Administrative	\$ -
Personnel: Salaries & Benefits	\$ 312,601
Total Administrative	\$ 312,601
Total Jamestown Location Location w/o Missions	\$ 421,927
Total Jamestown Location Location w/ Missions	\$ 468,994
Total Summit Church - All Campuses	\$ 5,316,726