

## The Summit Church

	2022/2023
<b>INCOME</b>	
<b>Tithes &amp; Offerings</b>	
1-3100 - Tithes & Offerings - Kernersville	\$ 4,172,271.33
1-3105 - Tithes & Offerings - Oak Ridge	\$ 2,401,622.65
<b>Total Tithes &amp; Offerings</b>	<b>\$ 6,573,893.97</b>
<b>EXPENSES</b>	
<b>Missions</b>	
Total Kernersville - Missions	\$ 187,028.71
Total Oak Ridge - Missions	\$ 136,739.79
<b>Total Shared Resources - Missions</b>	<b>\$ 333,620.90</b>
<b>Total Missions</b>	<b>\$ 657,389.40</b>
<b>Kernersville Location</b>	
Total Staff Training/Leadership Dev	\$ 15,050.00
Total KidSummit	\$ 49,820.00
Total Peak	\$ 40,351.00
Total Guest Services	\$ 57,038.00
Total Impact - Student Ministry	\$ 122,839.00
Total Worship	\$ 7,200.00
Total Groups	\$ 18,075.00
Total Life Care	\$ -
Total Tech Ministries	\$ 21,182.00
Total Production Admin	\$ 40,050.00
Total Office & Administrative	\$ 92,250.00
Total Facilities	\$ 5,100.00
Total Personnel: Salaries & Benefits	\$ 1,185,803.39
Total Computers & Equipment - Kville	\$ 28,500.00
Total Administrative	\$ 1,311,653.39
Total Kernersville Location w/ Missions	\$ 1,870,287.10
Total Kernersville Location Shared Resource Expense (69%)	\$ 2,301,984.22
<b>Total Kernersville Location w/ Missions &amp; SR Expense</b>	<b>\$ 4,172,271.32</b>
<b>Oak Ridge Location</b>	
<b>Oak Ridge Peak</b>	
Total Oak Ridge Peak	\$ 20,978.00
Total Oak Ridge KidSummit	\$ 38,721.00
Total Oak Ridge Groups	\$ 12,473.00
Total Oak Ridge Administrative	\$ 22,120.00
Total Oak Ridge Service Programming	\$ 19,832.00
Total Oak Ridge Guest Services Team	\$ 33,845.00
Total Oak Ridge Impact	\$ 89,331.50
Total Oak Ridge Life Care	\$ -
Total Oak Ridge Offices	\$ 55,000.00
<b>Total Personnel: Salaries &amp; Benefits</b>	<b>\$ 938,357.56</b>
Total Oak Ridge Location w/ Missions	\$ 1,367,397.85
Total Oak Ridge Location Shared Resource Expense (31%)	\$ 1,034,224.80
<b>Total Oak Ridge Location w/ Missions &amp; SR Expense</b>	<b>\$ 2,401,622.65</b>
<b>Shared Resources</b>	
<b>Shared Res - Ministries</b>	
Total SR - Staff Training & Development	\$ 32,965.00
Total SR - Life Care	\$ 13,800.00
Total SR - Video Production	\$ 14,100.00
Total SR - Online Ministry	\$ 25,766.00
Total SR - Information Technology	\$ 116,983.21
Total SR - Operations & Facilities	\$ 1,229,239.86
Total SR - Worship	\$ 4,300.00
Total Shared Res - Office & Admin	\$ 98,382.38
<b>Total Shared Res - Ministries</b>	<b>\$ 1,535,536.45</b>
<b>Total Shared Res - Personnel &amp; Benefits</b>	<b>\$ 1,467,051.67</b>
<b>Total Shared Resources w/ Missions</b>	<b>\$ 3,336,209.02</b>
<b>Total EXPENSES</b>	<b>\$ 6,573,893.97</b>