The Summit Church
2026/2027 Fiscal Year Budget

INCOME	
Tithes & Offerings	
1-3100 - Tithes & Offerings - Kernersville	$ 3,551,042.22
1-3105 - Tithes & Offerings - Oak Ridge	$ 2,773,156.94
Total Tithes & Offerings	**$ 6,324,199.16**
EXPENSES	
Missions	
Total Kernersville - Missions	**$ 206,767.27**
Total Oak Ridge - Missions	**$ 165,412.38**
Total Shared Resources - Missions	**$ 260,240.27**
Total Missions	**$ 632,419.92**
Kernersville Location	
Total Kernersville KidSummit	**$ 42,609.00**
Total Kernersville Peak	**$ 26,748.00**
Total Kernersville Guest Services	**$ 51,435.00**
Total Kernersville Impact	**$ 99,598.00**
Total Kernersville Worship	**$ 7,095.00**
Total Kernersville Groups	**$ 16,750.00**
Total Kernersville Tech Ministries	**$ 22,892.00**
Total Production Admin	**$ 18,200.00**
Total Kernersville What's Next	**$ 2,050.00**
Total Kernersville Office & Admin	**$ 94,800.00**
Total Kernersville Personnel: Salaries & Benefits	**$ 1,427,031.43**
Total Computers & Equipment - Kville	**$ 40,100.00**
Total Kville Staff Training/Ldrshp	**$ 11,597.00**
Total Administrative	**$ 1,573,528.43**
Total Kernersville Location	**$ 1,860,905.43**
Oak Ridge Location	
Total Oak Ridge Peak	**$ 26,653.00**
Total Oak Ridge KidSummit	**$ 44,994.00**
Total Oak Ridge Groups	**$ 13,650.00**
Total Oak Ridge Administrative	**$ 24,010.00**
Total Oak Ridge Tech Ministries	**$ 20,950.00**
Total Oak Ridge Guest Services	**$ 50,620.00**
Total Oak Ridge Impact	**$ 97,818.00**
Total Oak Ridge Offices	**$ 64,200.00**
Total Oak Ridge Personnel: Salaries & Benefits	**$ 1,081,256.42**
Total Oak Ridge Worship	**$ 5,785.00**
Total Oak Ridge What's Next	**$ 1,900.00**
Total Oak Ridge Production Admin	**$ 56,875.00**
Total Oak Ridge Location	**$ 1,488,711.42**
Shared Resources	
Shared Res - Ministries	
Total SR - Staff Training & Devel	**$ 33,574.00**
Total SR - Care Ministry	**$ 3,360.00**
Total SR - Video Production	**$ 12,660.00**
Total SR - Online Ministry	**$ 37,376.00**
Total SR - Information Technology	**$ 113,070.49**
Total SR - Operations & Facilities	**$ 554,508.98**
Total SR - Worship	**$ 5,200.00**
Total Shared Res - Office & Admin	**$ 106,682.60**
Total Shared Res - Ministries	**$ 866,432.07**
Total Shared Res - Personnel & Bene	**$ 1,475,730.33**
Total Shared Resources	**$ 2,342,162.39**
Total TSC EXPENSES	**$ 6,324,199.16**
OTHER INCOME	
1-3200 - Interest Income - Church	$ 87,000.00
1-3300 - Misc. Income - Church	$ -
Total OTHER INCOME	**$ 87,000.00**
Total Fiscal Year Budget	**$ 6,237,199.16**